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EIGHTIETH ANNUAL REPORT

OF THE

TRUSTEES

OF

THE BOSTON CITY HOSPITAL

INCLUDING THE REPORT OF THE SUPERINTENDENT

ON THE

HOSPITAL PROPER, THE SOUTH DEPARTMENT FOR INFECTIOUS DISEASES, THE EAST BOSTON RELIEF STATION, ALSO THE SANATORIUM DIVISION

FOR THE EIGHTIETH YEAR

JANUARY 1, 1943, TO DECEMBER 31, 1943, INCLUSIVE



CITY OF BOSTON
PRINTING DEPARTMENT
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ANNUAL REPORT

OF THE

HOSPITAL DEPARTMENT

FOR THE YEAR ENDING DECEMBER 31, 1943.

REPORT OF THE TRUSTEES.

Boston, January 3, 1944.

Hon. Maurice J. Tobin,

Mayor of the City of Boston.

SIR,— In compliance with the ordinances, the trustees of the Boston City Hospital present the following report of its condition for the year ending December 31, 1943.

This is the eightieth annual report of the Hospital Department, which consists of the Main Hospital, the South Department for contagious diseases, the Sanatorium Division, the East Boston Relief Station. The Haymarket Square Relief Station has been in the custody of the Public Works Department since May, 1938. The West Department was transferred to the Public Works Department, February, 1939.

The Board of Trustees was organized on May 3, 1943, by election of Mr. Carl Dreyfus as President, and

Dr. Martin J. English as Secretary.

Mr. Stuart C. Rand was reappointed to the Board of Trustees for the term ending April 30, 1948.

EXPENDITURES.

The total expenditures for all departments of the Hospital, excepting Sanatorium Division, during the fiscal year were \$3,517,097.67. Of the total operating expenses, \$2,904,331.59 was expended on the hospital proper and its subdivisions; \$256,421.69 on account of the Out-Patient Department; \$295,789.69 on account of the South Department; \$26,342.32 on account of the East Boston Relief Station; \$1,471.42 on account of the Convalescent Home, and \$15,189.21 was spent by the Works Progress Administration for purchase of supplies and materials for hospital building renova-

tion, and \$17,551.75 for Civilian Defense.

Of the amount spent on the Pathological Laboratory, \$78,950.04, \$75,792.04 is included in the hospital proper expenditures, \$1,579 in the Out-Patient Department, and \$1,579 in the South Department expenditures. The entire amount spent on the Thorndike Memorial Laboratory, \$70,944.68, is included in the hospital proper expenditures. Of the \$103,887.17, total amount spent on the X-Ray and Photographic Department, \$50,904.71 is charged to the hospital proper and \$52,982.46 to the Out-Patient Department. Of the total amount spent on the Department of Physical Therapeutics, \$19,297.71, \$2,315.73 is charged to the hospital proper, \$16,789 to the Out-Patient Department and \$192.98 to the South Department. Of the amount spent on the Department of Immunology, \$5,751.43, \$57.51 is charged to the hospital proper, \$5,291.32 to the Out-Patient Department and \$402.60 to the South Department. Of the amount spent on the Clinical Laboratory, \$48,330.34, \$45,430.52 is charged to the hospital proper and \$2,899.82 to the Out-Patient Department. Of the amount spent on the Department of Surgical Research, \$13,948.07, \$6,974.03 is charged to the hospital proper and \$6,974.04 to the Out-Patient Department. Of the amount spent on the Department of Oral Surgery, \$7,775.14, \$1,166.27 is charged to the hospital proper and \$6,608.87 to the Out-Patient Department. Of the amount spent on the Department of Social Work, \$57,870.62, \$37,615.90 is charged to the hospital proper, \$19,676.01 to the Out-Patient Department and \$578.71 to the South Department. Of the amount spent in ascertaining the settlement of patients, \$5,859.56, \$5,507.99 was spent on the hospital proper and \$351.57 on the South Department.

In Table No. 2 the expenditures of the hospital proper and the South Department are combined under the title "Main Hospital."

PAYING PATIENTS.

During the past year there has been collected for the care and treatment of patients of all classes, excepting those at the Sanatorium Division, the sum of \$359,888.86.

The following is a tabular statement of the income from paying patients during the year 1943. THE BOSTON CITY HOSPITAL — EXCLUSIVE OF SANATORIUM DIVISION.

Deviated septum	212 50					212 50
Blood transfusions	500 00		:			200 00
Circumeision	2 50		:			2 50
Encephelogram	3 00					3 00
Radium	51 92			:		51 92
Record fees					\$3,913 52	3,913 52
Ambulances		:	:		207 00	207 00
X-Ray examination and treatment.	3,801 09	2,550 45				6,351 54
Social disease clinic		26,827 46				26,827 46
Motor vehicle accidents	24,494 42	1,294 78	:	\$21 00		25,810 20
Industrial accidents	41,887 19	3,191 00				45,078 19
Group insurance	23,386 98	00 9	604 25			23,997 23
Miscellaneous accidents	2,695 25	208 00				3,203 25
Nurses' board	14,832 50		16 75			14,849 25
Totals	\$280,475 94	\$38,889 67	\$4,853 64	\$21 00	\$4,120 52	\$328,360 77
Collected by City Collector for contagious cases:						
From the state	6,624 00		16,245 00			22,869 00
From cities and towns.	2,160 11		6,498 98			8,659 09
Totals.	\$289,260 05	\$38,889 67	\$27,597 62	\$21 00	\$4,120 52	\$359,888 86

CONTRACTS.

The contract of the Otis Elevator Company for furnishing Otis Elevator Service to elevators was renewed for the year 1943 in the sum of \$11,460.

The contract of Benjamin B. Hatch for monthly inspection of auxiliary Fire Alarm System was also renewed for 1943 in the sum of \$50 per month.

The contract for modernization of the Electric Distribution System in Power Plant, started in 1942, was completed and accepted August, 1943, and final payment was made to M. B. Foster Electric Company. The total contract price was \$29,115.95, \$12,027.70 of which was paid in 1943.

For architectural services rendered in connection with above contract James H. Ritchie and Associates were paid \$2,679.27, \$1,051.97 of which was paid in 1943.

On July 10, 1943, a contract in the sum of \$27,600 was awarded to Peter F. Rossi for installation of an Edison Stand-by Service. Because of the substitution of granite composite for natural granite, \$148 was deducted, making the contract price to date \$27,452. Due to "priorities" the contractor was delayed in completing the contract on schedule time, the completion date now being indefinitely postponed to 1944.

Above was charged to appropriation I, Civilian Defense.

On August 17, 1943, a contract was awarded to The Boston Edison Company in the sum of \$7,500 per year for a five-year period for furnishing high-tension alternating current service supplementary to other sources of power in the Hospital; furnishing of this service being dependent upon the progress of the Peter F. Rossi contract.

During 1943 Mr. James H. Ritchie was paid for architectural services in connection with the above contract \$2,164.84. This also was charged to the

appropriation for Civilian Defense.

On July 27, 1943, a contract in the sum of \$2,435 was awarded to James H. Boyle and Son for installation of acoustical treatment on ceiling of Dowling Amphitheatre. This work was completed and accepted on August 16, 1943, and final payment was made to contractor. This was charged to the appropriation B-39.

GATE LODGE BUILDING.

In January, 1943, James H. Ritchie was paid \$500 as final payment on his commission for architectural services rendered in connection with converting Old Gate Lodge Building into a Nurses' Dormitory. The total amount paid was \$5,500, this amount having been paid from Work Relief Program Funds.

WORK RELIEF PROGRAM.

During the past year there has been added to the Hospital budget the amount of \$15,189.21 for the purchase of supplies and materials for emergency relief projects, the Work Relief Program paying the salaries of the workers.

A. Shuman Memorial Fund for Care of Men Patients at the Boston City Hospital.

To the \$100,000 bequeathed by the late Abraham Shuman, \$51,846.89 has been added to January 1, 1944, making the total amount available on that date, \$151,846.89.

CHARLES H. TYLER FUND.

The \$1,000,000 bequest of the late Charles H. Tyler is being received in bonds and cash. Up to January 1, 1944, \$1,265,667.80 has been delivered to the City Treasurer. This fund will be used for the erection and maintenance of a surgical research building to be named in honor of the late Dr. George G. Sears.

Respectfully submitted,

CARL DREYFUS, President.
MARTIN J. ENGLISH, M. D., Secretary.
GEORGE A. PARKER.
STUART C. RAND.
ROGER T. DOYLE, M. D.

REPORT OF THE SUPERINTENDENT AND MEDICAL DIRECTOR.

THE BOSTON CITY HOSPITAL, January 3, 1944.

To the Trustees.

Gentlemen,— I present herewith the annual report of the Hospital Department for the year 1943.

The finances of the Hospital and its various depart-

ments are shown in the following tables.

TABLE NO. 1.



TABLE NO. 1.

Disbursements According to Various Subdivisions.

				771	X-Ray and	Department	Department		Department	Department	Department						
	Hospital Proper.	Out-Patient Department.	Pathological Laboratory.	Thorndike Laboratory.	Photographic	of Physical Therapeutics.	of	Clinical Laboratories.	of Surgical Research.	of Oral Surgery.	of Social Work.	Settlement Account.	South Department.	East Boston Relief Station.	Convalescent Home.	All Departments.	Totals.
Subsistence supplies	\$526,439 12												\$57,204 94	\$98 56			\$583,742 62
Fuel	. 92,872 38	\$4,866 67	\$6,488 91	\$2,757 78	\$811 09								19,523 85	1		1	128,287 52
Medical supplies	. 238,151 78	16,168 61	7,223 90	4,776 24	47,179 25	\$411 47	\$213 84	\$15,639 46	\$840 65	\$1,938 72			13,921 37	536 15			347,001 44
Salaries and labor	. 1,493,913 83	102,511 60	57,518 04	58,247 04	51,951 70	17,881 69	5,520 74	30,843 96	9,282 61	5,294 92	\$53,967 15	\$2,910 60	167,805 31	19,652 83			2,078,773 44
Buildings, repairs	. 62,576 93	310 11	510 25	615 91	82 09								1,855 79	71 29			66,022 37
Grounds	. 408 34												110 50				518 84
Light and power	. 14,385 11	136 54	1,160 30	442 03	1,476 35	726 45		27 66	90	1 26			772 92	349 50			19,479 02
Soap and cleansing stuff	. 12,043 78	191 64	116 82	253 47	12 24	9 18	4 37	15 89	7 35				1,902 16	88 53		1	14,652 12
Furniture, furnishings and fixtures	41,089 41	1,173 73	575 00	212 16	711 86	73 04	8 09	134 46	69 48	161 98	20 00	38	5,409 64				49,692 04
Beds and bedding	. 11,896 90	140 43	1 85	• • • • • • • • • • • • • • • • • • • •	126 80	59 82		31		17 70	· · · · · · · · · · · · · · · · · · ·		2,516 13				14,759 94
Dry goods, uniforms and clothing	. 20,190 26	146 49	163 14	171 70	124 97	8 76		131 83	20 01	208 67		 	3,164 37	57 12			24,387 32
Stationery, printing, postage and advertising	. 24,347 59	2,727 82	631 33	1,756 54	884 23	25 11	4 39	529 90	58 38	145 20	1,071 53	2,465 27	1,510 04			1 1	36,248 16
Transportation, cartage and freight	. 1,275 24	15 00									556 50		30 00				1,971 7
Telephone and telegraph	10,904 99	1,933 23	161 10	483 31	322 21			40 28			2,255 44						24,126 37
Laundry repairs, etc	36,349 00	717 51	102 19	204 38	204 38	102 19		102 19	102 19				6,292 73			1	44,278 95
Garage and ambulance: General supplies	11,060 71												367 28				11,752 99
Animals and their maintenance			4,297 21	1,024 12				864 40	3,566 50								9,752 28
School of nursing, including Nurses' Homes, general supplies,																	9,192 20
medical supplies	21,016 15	710 55				• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •						2,842 18				24,568 88
Medical library	364 70				• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • • • • • • • • •								364 70
Clinical records: General expenses	1,546 01	56 25				• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • • • • • • • • •				73 05				1,675 31
Incidentals	2,286 97			• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • •				13 74				2,300 71
Work Relief Program						• • • • • • • • • • • • • • • • • • • •			• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • • • • • • • • •					\$15,189 21	15,189 21
Civilian defense.	[• • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •			• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •						17,551 75	17,551 75
Totals	\$2,623,119 20	\$131,806 18	\$78,950 04	\$70,944 68	\$103,887 17	819,297 71	85,751 43	\$48,330 34	\$13,948 07	\$7,775 14	\$57,870 62	\$5,859 56	\$292,684 83	\$22,660 32	\$1,471 42	\$32,740 96	\$3,517,097 67
Adjustment:	96%	9.07											0.00				
(A) Pathological Laboratory	75,792 04	1,579 00											1,579 00				
(B) Thorndike Memorial Laboratory	100% 70,944 68	~107															
(C) X-Ray and Photographic Department	50,904 71	52,982 46															
(D) Department of Physical Therapeutics	12% 2,315 73	87% 16,789 00											1% 192 98				
(E) Department of Immunology	1% 57 51	92% 5,291 32											7% 402 60				
(F) Clinical Laboratories	94% 45,430 52	2,899 82															
(G) Department of Surgical Research	50% 6,974 03	50% 6,974 04															
(H) Department of Oral Surgery	15% 1,166 27	85% 6,608 87															
(I) Department of Social Work	37.615 90	34%											1% 578 71				
(J) Settlement Account	94% 5,507 99												6% 351 57				
																	
Totals	\$2,919,828 58	\$244,606 70											\$295,789 69	\$22,660 32	\$1,471 42	\$32,740 96	\$3,517,097 67
Charged from Hospital on account of board of employees:																	
Out-Patient Department.	-11,814 99	+11,814 99															
East Boston Relief Station	-3,682 00							• • • • • • • • • • • • • • • • • • • •						+3,682 00			
	20.004.004.70	\$256,421 69											\$295,789 69	\$26,342 32	\$1,471 42	\$32,740 96	\$3,517,097 67
Total operating expenses	52,904.331 591													,			
Total operating expenses Deduct permanent improvements and extraordinary expendi-	\$2,904,331 59												-3,981 84			1 00 = 40 00	-102,28471
	07.701.01												0,001 01			-32,740 96	
Deduct permanent improvements and extraordinary expendi-	}							6					\$291,807 85	\$26,342 32		-32,740 96	\$3,414,812 90
Deduct permanent improvements and extraordinary expenditures	-65,561 91	\$256,421 69						4									
Deduct permanent improvements and extraordinary expenditures Deduct increase in stock on hand more than January 1, 1943	-65,561 91 \$2,838,769 68 -15,471 00	\$256,421 69						•					\$291,807 85	\$26,342 32	\$1,471 42		\$3,414,812 96 -17,561 00 +1,091 00
Deduct permanent improvements and extraordinary expenditures Deduct increase in stock on hand more than January 1, 1943 Add decrease in stock on hand less than January 1, 1943	-65,561 91 \$2,838,769 68 -15,471 00	\$256,421 69 -2,090 00						•					\$291,807 85	\$26,342 32	\$1,471 42		-17,561 00 +1,091 00
Deduct permanent improvements and extraordinary expenditures Deduct increase in stock on hand more than January 1, 1943 Add decrease in stock on hand less than January 1, 1943 Amount properly chargeable to maintenance	-65,561 91 \$2,838,769 68 -15,471 00 \$2,823,298 68	\$256,421 69 -2,090 00						4					\$291,807 85 +31 00 \$291,838 85	\$26,342 32 +1,060 00 \$27,402 32	\$1,471 42		-17,561 00
Deduct permanent improvements and extraordinary expenditures Deduct increase in stock on hand more than January 1, 1943 Add decrease in stock on hand less than January 1, 1943	-65,561 91 \$2,838,769 68 -15,471 00 \$2,823,298 68 \$6 27	\$256,421 69 -2,090 00 \$254,331 69						•					\$291,807 85 +31 00 \$291,838 85	\$26,342 32 +1,060 00 \$27,402 32	\$1,471 42 81,471 42		-17,561 00 +1,091 00 \$3,398,342 96



THE BOSTON CITY HOSPITAL. PER CAPITA COSTS, YEAR 1943.

	Per Visit.	Per Day.	Per Week.
Hospital Proper:			
Per ward patient (after deducting cost of permanent improvements and extraordinary expenditures)		\$6 27	\$43 87
Per person for uncooked food supplies		47	3 27
Per Out-Patient Building alone, per visit	\$1 00		
Per out-patient (including accident floor, oral, X-ray and plaster room visits)	74		
South Department:			
Per patient		4 48	31 36
Per person for uncooked food supplies		48	3 36
Hospital Proper and South Department, together:			
Per ward patient (after deducting cost of permanent improvements and extraordinary expenditures.		6 04	42 28
East Boston Relief Station:			
Per out-patient visit	3 08		
Sanatorium Division:			
Per patient		4 13	28 91
Per person for uncooked food supplies		76	5 32
All departments except Sanatorium Division:			
Per person for uncooked food supplies		47	3 25

EXPENDITURES IN ACCORDANCE WITH THE UNIFORM SYSTEM OF HOSPITAL ACCOUNTING. TABLE NO. 2. BOSTON CITY HOSPITAL. GENERAL DIVISION.

						5	TOST TWO CONTING		
1943.	MAIN]	Main Hospital.	OUT-P DEPAR	OUT-PATIENT DEPARTMENT.	EAST BOSTON RELIEF STATION	SOSTON.	Convalescent Home.		
Particulars.	Expenditures, Salaries and Expenses,	.slatoT	Expenditures, Salaries and Expenses.	.slatoT	Expenditures, Expenses.	.slatoT	Total Expenditures, Salaries and Expenses.	Total Expenditures.	Total Expenditures.
Iministration: Salaries Expenses	\$202,745 06 45,750 51	8948 405 57	\$44,488 80 4,717 30	8.49.906.10	\$2,696 33 264 50	83 060 83			\$300 889 50
PROFESSIONAL CARE OF PATIENTS.						2000			
hysicians: Salaries.	:	23,778 47						\$23,778 47	
Superintendent of Nurses and Assistants: Salaries.		54,928 05		2,610 39		1,627 17		59,165 61	
Salaries	-:	304,482 97		23,762 49		1,231 10		329,476 56	
		38,397 49		675 00				39,072 49	
		28,190 20						28,190 20	
Walu Employees. Salaries.		260,963 78		4,880 42		2,502 50		268,346 70	
Salaries and Assistants. Medical and Comments		12,568 83		1,413 18	:	20 66		14,052 67	
Expenses. X-Ray and Photographic Department:	49%	252,073 15	51%	16,168 61	:	536 15		268,777 91	
Salaries Salaries Expenses	\$25,456 33 25,448 38	50 004 71	\$2,335 84 26,495 37 26,487 09	55 218 30				106 999 01	
		T 1 100'00		00,010,00				10 622,001	

Pathological Laboratory: Salaries. Expenses.	\$56,367 68 21,003 36	- 1	\$1,150 36 428 64					
Thorndike Memorial Laboratory: Salaries. Expenses	\$58,247 04 \$58,247 04 12,697 64	77,371 04		1,579 00			78,950 04	
Clinical Laboratories: Salaries. Expenses.	\$28,993 32 16,437 20	70,944 68	\$1,850 64 1,049 18				70,944 68	
Surgical Research Laboratory: Salaries. Expenses.	\$4,641 30 2,332 73	45,430 52	\$4,641 31 2,332 73	2,899 82			48,330 34	
Department of Immunology: Salaries. Expenses.	8% \$441 66 18 45	0,974 US	\$5,079 08 212 24	6,974 04			13,948 07	
Department of Physical Therapeutics: Salaries. Expenses.	\$2,324 63 184 08	460 11	\$15,557 06 1,231 94	5,291 32			5,751 43	
Department of Oral Surgery: Salaries. Expenses.	15% \$794 24 372 03	2,508 71	\$5% \$4,500 68 2,108 19	16,789 00			19,297 71	
Department of Social Service: Salaries. Expenses.	\$35,618 32 2,576 29		\$18,348 83 1,327 18	6,608 87			7,775 14	
Settlement Account: Salaries. Expenses.	\$2,910 60 \$2,948 96	38,194 61		19,676 01			57,870 62	
DEPARTMENT EXPENSES.		ос всх'с					5,859 56	1,445,811 21
Out-Patient Department Bacteriologist: Salary				1,814 22			1,814 22	
Ambulance: Salaries. Expenses.	\$45,707 67 11,427 99				\$5,303 00 325 00			
Training School: Salaries. Expenses.	\$32,891 09 23,858 33	56,749 42	\$935 29 710 55	1,645 84	\$72.78	5,628 00	62,763 66	

TABLE NO. 2.—Continued.

	Total Expenditures.						\$1,544,670 09
•	Total Expenditures.	\$198,349 67	77,030 98	596,175 96	187,893 48	154,205 15	207,968 93
Convalescent Home.	Total Expenditures, Salaries and Expenses.						
Soston Station.	.eletoT	\$886 03	107 80	131 11		328 73	6,359 04
EAST BOSTON RELIEF STATION	Expenditures, Salaries and Expenses.	\$797 50 88 53		\$32 55 98 56		\$226 54	\$5,042 70
OUT-PATIENT DEPARTMENT.	.sletoT	\$10,229 17	1,371 92	455 67		2,529 82	10,728 21
От-Р	Expenditures, Salaries and Expenses,	\$9,954 15 275 02				\$1,812 31	\$5,725 00 5,003 21
Main Hospital.	.slatoT	\$187,234 47	75,551 26	595,589 18	187,893 48	151,346 60	190,881 68
Main]	Expenditures, Salaries and Expenses,	\$173,173 71 14,060 76		\$11,945 12 583,644 06		\$108,704 87 42,641 73	\$63,327 42 127,554 26
1943.	Рактістданз.	Housekeeping: Salaries Expenses	Equipment: Expenses	Steward's Department: Salaries Expenses	Kitchen and Dining Room: Salaries	Laundry: Salaries Expenses	Heat, Light and Power: Salaries Expenses

			193,212 91	\$3,484,356 71 -15,496 99 +15,496 99	\$3,484,356 71 -69,543 75	\$3,414,812 96 -17,530 00 +1,060 00	\$3,398,342 96
	153.795 38	8,468 23	30,949 30				
_	\$735 71	735 71		\$1,471 42	\$1,471 42	\$1,471 42	\$1,471 42
_	121 29		97 13	\$22,660 32 +3,682 00	\$26,342 32	\$26,342 32 	\$27,402 32
	\$50 00 71 29						8,898
	1,958 95		20 35	\$244,606 70 +11,814 99	\$256,421 69	\$256,421 69 -2,090 00	\$254,331 69
	\$1,648 84						342,851
	150,979 43	7,732 52	30,831 82	\$3,215,618 27 -15,496 99	\$3,200,121 28 -69,543 75	\$3,130,577 53 -15,440 00	\$3,115,137 53 \$6 27
_	\$86,546 71 64,432 72	\$7,213 68	\$18,260 54 12,571 28				515,669
BUILDINGS AND GROUNDS.	Buildings: Salaries Expenses.	Grounds: Salaries. Expenses.	Miscellaneous: Salaries. Expenses.	Totals. Deduct board of employees. Add board of employees.	Total operating expenditures. Deduct for permanent improvements and extraordinary expenditures.	Net operating expenditures. Deduct increase in stock on hand more than January 1, 1943. Add decrease in stock on hand less than January 1, 1943.	Amount properly chargeable to maintenance from regular hospital appropriate from regular hospital appropriate from a freatment. Cost per day per ward patient. Total visits of out-patients. Cost per visit per out-patient.

Spectal. Nore.—To permanent improvements chargeable to regular Hospital Appropriation should be added \$15,189.21 chargeable to Work. Relief Program (Special Account) plus \$17,551.75 chargeable to Civilian Defense (Special Account).

REVENUE FROM ALL SOURCES RECEIVED DURING THE YEAR 1943. TABLE NO. 3.

,	Hospital Proper.	South Department.	Haymarket Square Relief Station.	East Boston Relief Station.	All Departments.	Total.	Grand Totals.
Revenue Account of Maintenance:							
Interest on trust funds	\$2,371 52		:			:	\$2,371 52
Sundry Revenue:							
Income from paying patients collected by Hospital:							
From ward and private room patients	278,035 23	\$4,383 89	:		\$4,126 52	\$286,545 64	
For out-patients	41,794 13			\$21 00		41,815 13	
Received by City Collector for contagious cases	8,784 11	22,743 98				31,528 09	359,888 86
Sale of garbage	2,386 00	:				:	2,386 00
Sale of old material	838 06			:			838 06
Sale of bones and trimmings	237 69	39 01		:			276 70
X-rays of affiliated nurses	316 00					:	316 00
Reimbursements	26 00			:			26 00
Refunds	2 45			:		:	2 45
Commission on automatic telephones	186 18			:		:	186 18
Central Directory for Nurses. (Share in maintaining direct line between Hospital and Central Directory)	39 00	:	:		:	:	39 00
Students' meals	50 00						20 00
Totals	\$335,096 37	\$27,166 88		\$21 00	\$4,126 52		\$366,410 77

HOSPITAL PROPER.

PRINCIPAL STATISTICS FOR THE YEAR 1943.

Number of patients remaining in the hospit proper, December 31, 1942	al . 1,176
Admitted During the Year 1943.	
	56
Medical	
Gynecological and obstetrical 4,90	
Pediatric 4,62	
Ophthalmic 65	32
Aural and laryngological 2,23	35
Neurological	17
Neurological 4 Neurosurgical	71
Dermatological 14	47
	83
	_
39,33	33
Deduct intra-transfers	
	- 38,081
Treated during the rear	20.957
Treated during the year	. 39,257
	20
Died during the year	
Died during the year 3,22	
	- 38,055
Number of patients remaining in the hospital prope	 \r
December 31, 1943	. 1,202
Number of births during the year	2,951
Number of deaths	3,225
TO THE COLUMN THE COLUMN THE TENT	of 9,220
admission	. 1,261
Maximum number of patients at any one time	1,374
Minimum number of patients at any one time	1,058
Daily average of patients	1,234.29
Average number of days' stay of patients .	. 11.47
Number of weeks' treatment given in hospital	64,360
Number of days' treatment given in hospital.	. 450,517

Number of out-patients treated during the year . Number of visits made by out-patients during the	*166,566
year	*342,851
Patients carried in ambulance	12,270
Number of patients accidentally injured admitted	•
to wards	6,230
Number of applicants for admission to hospital .	38,507
Number of applicants rejected	426

 $[\]ast$ Includes patients treated in accident room, or al surgery, X-ray and plaster room besides those treated in Out-Patient Department Building.

SOUTH DEPARTMENT.

PRINCIPAL STATISTICS FOR THE YEAR 1943.

Number of patients remaining in the South De-	
partment December 31, $194\overline{2}$	183
Admitted from January 1, 1943, through Decem-	
ber 31, 1943	2,241
Treated during the year	2,424
Discharged during the year 2,249	·
Died during the year	
	2,268
Number of patients remaining December 31, 1943	156
Maximum number of patients at any one time .	266
Minimum number of patients at any one time .	74
Daily average of patients	178.50
Average number of days' stay of patients	26.88
Number of days' treatment given patients	65,152
Number of weeks' treatment given patients	9,307
Number of patients admitted over 15 years of age,	321
Average age of patients	9.29
Number of deaths within forty-eight hours of ad-	0.20
mission	11
Percentage of deaths to discharges	. 84
Death rate from all diseases	.78
Death rate from all diseases deducting deaths within	.,0
twenty-four hours of admission	. 413
Number of applicants examined for admission .	2,692
Number of applicants rejected	451
Number of births during the year	4
realiser of off one off off off off off off off off off of	1

EAST BOSTON RELIEF STATION.

PRINCIPAL STATISTICS FOR THE YEAR 1943.

Number of out-patients treated:	
Medical	
Surgical	
	2,772
Number of visits of out-patients:	_,
Medical	
Surgical	
	8,898
Number of male patients treated in out-patient	2,143
Number of female patients treated in out-patient	629
Maximum number of out-patients treated on any one	020
day	80
day	00
day	6
	3
Number of deaths	9
City Hospital 1,269	
Number of miscellaneous ambulance trips . 10	
Number of "no case" trips	
	1 00 4
Total number of ambulance trips	1,294
Total number of patients carried in ambulance.	1,269
Number of out-patients transferred to the Boston	
City Hospital by ambulance	60
Number of accident cases brought in by police am-	
bulance	116
Number of accident cases brought in by private cars.	113
Total number of accident cases	229
Number of alcoholics	45

Respectfully submitted,

James W. Manary, M. D., Superintendent and Medical Director.

ANNUAL REPORT

OF THE

HOSPITAL DEPARTMENT — SANATORIUM DIVISION.

Boston, January 3, 1944.

Hon. Maurice J. Tobin, Mayor of Boston.

DEAR SIR,—The report of the Hospital Department, Sanatorium Division, for the year ending December 31, 1943, is respectfully submitted herewith:

PRINCIPAL STATISTICS FOR THE YEAR.

Number of patients remaining in Sanatorium Division December 31, 1942	451
Admitted during the year 1943	603
Minimal 106	000
Moderately advanced	
Moderately advanced 239	
Far advanced 256	
Non-tubercular 2	
Treated during the year	1,054
Discharged during the year:	,
Arrested and quiescent 152	
Improved 204	
Progressive	
Non-tubercular 4 \longrightarrow 407	
Died during the year	200
	620
Number of patients remaining December 31, 1943,	434
Maximum number of patients at any one time .	464
	411
Minimum number of patients at any one time .	
Daily average number of patients	435
Average number of days' stay of patients	312
Number of days' treatment given patients	158,672
Number of weeks' treatment given patients .	$22,667\frac{3}{7}$
Rate of mortality	20.2%

Number of patients admitted over fifteen years	
of age	602
Number of beds	616
Total operating expenses	\$667,936 97
Amount properly chargeable to maintenance	655,456 42
Paid into City Treasury, revenue from all sources,	
Net cost of Sanatorium Division to City	523,696 82
Per capita cost per patients, per day	4 13
Per capita cost per person per day for uncooked	
food supplies	0 76

FINANCIAL TABLES.

RECEIPTS AND EXPENDITURES FOR 1943.

Carried forward from 1942 appropriation City appropriation		\$4,857 01 692,368 00 192 00
Net appropriation		\$697,387 01 667,936 97
Transferred to other City Departments		\$29,450 04 14,000 00
Carried forward to 1944 appropriation .		\$15,450 04 1,373 64
Returned to City Treasurer		\$14,076 40

SANATORIUM DIVISION. TABLE NO. 1. Disbursements According to Various Subdivisions.

Subsistence supplies. \$191,088 96 Fuel. 38,760 42 Medical supplies. 15,297 97 Salaries and labor 377,481 32 Building supplies. 9,566 31 Grounds. 79 64 Electric lighting, power and gas. 11,374 85 Soap and cleaning. 1,742 56 Furniture, furnishings and fixtures 6,160 84 Beds and bedding. 4,410 74 Dry goods, uniforms and clothing for patients. 1,288 46 Stationery, printing, postage, advertising, etc. 1,728 01 Transportation, cartage and freight. 107 61 Telephone and telegraph 1,968 24 Laundry repairs, etc. 1,610 13 Garage and ambulance. 665 34 Entertainment. 428 00 Medical library 40 35 Subscriptions. 68 25 Loose leaf records — Clinical Records. 155 10 House cleaning. 974 08 Occupational therapy 1,812 48 Insurance. 30 00 Incidentals. 45 55 Worki		Totals.	Totals.
Medical supplies 15,297 97 Salaries and labor 377,481 32 Building supplies 9,566 31 Grounds 79 64 Electric lighting, power and gas 11,374 85 Soap and cleaning 1,742 56 Furniture, furnishings and fixtures 6,160 84 Beds and bedding 4,410 74 Dry goods, uniforms and clothing for patients 1,288 46 Stationery, printing, postage, advertising, etc 1,728 01 Transportation, cartage and freight 107 61 Telephone and telegraph 1,968 24 Laundry repairs, etc 1,610 13 Garage and ambulance 665 34 Entertainment 428 00 Medical library 40 35 Subscriptions 68 25 Loose leaf records — Clinical Records 155 10 House cleaning 974 08 Occupational therapy 1,812 48 Insurance 30 00 Incidentals 45 55 Workingmen's Compensation 889 76 Defense 162 00 Total operating expenses \$667,936 97 Deduct difference in stock	Subsistence supplies	\$191,088 96	
Salaries and labor 377,481 32 Building supplies 9,566 31 Grounds 79 64 Electric lighting, power and gas 11,374 85 Soap and cleaning 1,742 56 Furniture, furnishings and fixtures 6,160 84 Beds and bedding 4,410 74 Dry goods, uniforms and clothing for patients 1,288 46 Stationery, printing, postage, advertising, etc 1,728 01 Transportation, cartage and freight 107 61 Telephone and telegraph 1,968 24 Laundry repairs, etc 1,610 13 Garage and ambulance 665 34 Entertainment 428 00 Medical library 40 35 Subscriptions 68 25 Loose leaf records — Clinical Records 155 10 House cleaning 974 08 Occupational therapy 1,812 48 Insurance 30 00 Incidentals 45 55 Workingmen's Compensation 889 76 Defense 162 00 Total operating expenses \$667,936 97 Deduct difference in stock on hand more than January 1, 1943 7,235 92	Fuel	38,760 42	
Building supplies	Medical supplies	15,297 97	
Grounds 79 64 Electric lighting, power and gas 11,374 85 Soap and cleaning 1,742 56 Furniture, furnishings and fixtures 6,160 84 Beds and bedding 4,410 74 Dry goods, uniforms and clothing for patients 1,288 46 Stationery, printing, postage, advertising, etc 1,728 01 Transportation, cartage and freight 107 61 Telephone and telegraph 1,968 24 Laundry repairs, etc 1,610 13 Garage and ambulance 665 34 Entertainment 428 00 Medical library 40 35 Subscriptions 68 25 Loose leaf records — Clinical Records 155 10 House cleaning 974 08 Occupational therapy 1,812 48 Insurance 30 00 Incidentals 45 55 Workingmen's Compensation 889 76 Defense 162 00 Total operating expenses \$667,936 97 Deduct difference in stock on hand more than January 1, 1943 7,235 92 Amount properly chargeable to maintenance	Salaries and labor	377,481 32	
Electric lighting, power and gas. 11,374 85 Soap and cleaning. 1,742 56 Furniture, furnishings and fixtures. 6,160 84 Beds and bedding. 4,410 74 Dry goods, uniforms and clothing for patients. 1,288 46 Stationery, printing, postage, advertising, etc. 1,728 01 Transportation, cartage and freight. 107 61 Telephone and telegraph. 1,968 24 Laundry repairs, etc. 1,610 13 Garage and ambulance. 665 34 Entertainment. 428 00 Medical library. 40 35 Subscriptions. 68 25 Loose leaf records — Clinical Records. 155 10 House cleaning. 974 08 Occupational therapy. 1,812 48 Insurance. 30 00 Incidentals. 45 55 Workingmen's Compensation 889 76 Defense. 162 00 Total operating expenses. \$667,936 97 Deduct difference in stock on hand more than January 1, 1943. 7,235 92 Amount properly chargeable to maintenance. \$655,456 42	Building supplies	9,566 31	
Soap and cleaning. 1,742 56 Furniture, furnishings and fixtures. 6,160 84 Beds and bedding. 4,410 74 Dry goods, uniforms and clothing for patients. 1,288 46 Stationery, printing, postage, advertising, etc. 1,728 01 Transportation, cartage and freight. 107 61 Telephone and telegraph. 1,968 24 Laundry repairs, etc. 1,610 13 Garage and ambulance. 665 34 Entertainment. 428 00 Medical library. 40 35 Subscriptions. 68 25 Loose leaf records — Clinical Records. 155 10 House cleaning. 974 08 Occupational therapy. 1,812 48 Insurance. 30 00 Incidentals. 45 55 Workingmen's Compensation. 889 76 Defense. 162 00 Total operating expenses. \$667,936 97 Deduct for permanent improvements and extraordinary expenses. 5,244 63 Amount properly chargeable to maintenance. \$655,456 42	Grounds	79 64	
Furniture, furnishings and fixtures. 6,160 84 Beds and bedding. 4,410 74 Dry goods, uniforms and clothing for patients. 1,288 46 Stationery, printing, postage, advertising, etc. 1,728 01 Transportation, cartage and freight. 107 61 Telephone and telegraph. 1,968 24 Laundry repairs, etc. 1,610 13 Garage and ambulance. 665 34 Entertainment. 428 00 Medical library. 40 35 Subscriptions. 68 25 Loose leaf records — Clinical Records. 155 10 House cleaning. 974 08 Occupational therapy. 1,812 48 Insurance. 30 00 Incidentals. 45 55 Workingmen's Compensation. 889 76 Defense. 162 00 Total operating expenses. \$667,936 97 Deduct for permanent improvements and extraordinary expenses. 5,244 63 Peduct difference in stock on hand more than January 1, 1943 7,235 92 Amount properly chargeable to maintenance. \$655,456 42	Electric lighting, power and gas	11,374 85	
Beds and bedding 4,410 74 Dry goods, uniforms and clothing for patients 1,288 46 Stationery, printing, postage, advertising, etc 1,728 01 Transportation, cartage and freight 107 61 Telephone and telegraph 1,968 24 Laundry repairs, etc 1,610 13 Garage and ambulance 665 34 Entertainment 428 00 Medical library 40 35 Subscriptions 68 25 Loose leaf records — Clinical Records 155 10 House cleaning 974 08 Occupational therapy 1,812 48 Insurance 30 00 Incidentals 45 55 Workingmen's Compensation 889 76 Defense 162 00 Total operating expenses \$667,936 97 Deduct for permanent improvements and extraordinary expenses 5,244 63 Amount properly chargeable to maintenance \$655,456 42	Soap and cleaning	1,742 56	
Dry goods, uniforms and clothing for patients 1,288 46 Stationery, printing, postage, advertising, etc. 1,728 01 Transportation, cartage and freight. 107 61 Telephone and telegraph. 1,968 24 Laundry repairs, etc. 1,610 13 Garage and ambulance. 665 34 Entertainment. 428 00 Medical library. 40 35 Subscriptions. 68 25 Loose leaf records — Clinical Records. 155 10 House cleaning. 974 08 Occupational therapy. 1,812 48 Insurance. 30 00 Incidentals. 45 55 Workingmen's Compensation. 889 76 Defense. 162 00 Total operating expenses. \$667,936 97 Deduct for permanent improvements and extraordinary expenses. 5,244 63 Deduct difference in stock on hand more than January 1, 1943 7,235 92 Amount properly chargeable to maintenance. \$655,456 42	Furniture, furnishings and fixtures	6,160 84	
Stationery, printing, postage, advertising, etc. 1,728 01 Transportation, cartage and freight. 107 61 Telephone and telegraph. 1,968 24 Laundry repairs, etc. 1,610 13 Garage and ambulance. 665 34 Entertainment. 428 00 Medical library. 40 35 Subscriptions. 68 25 Loose leaf records — Clinical Records. 155 10 House cleaning. 974 08 Occupational therapy. 1,812 48 Insurance. 30 00 Incidentals. 45 55 Workingmen's Compensation. 889 76 Defense. 162 00 Total operating expenses. \$667,936 97 Deduct for permanent improvements and extraordinary expenses. 5,244 63 Deduct difference in stock on hand more than January 1, 1943. 7,235 92 Amount properly chargeable to maintenance. \$655,456 42	Beds and bedding	4,410 74	
Transportation, cartage and freight. 107 61 Telephone and telegraph 1,968 24 Laundry repairs, etc. 1,610 13 Garage and ambulance 665 34 Entertainment. 428 00 Medical library 40 35 Subscriptions. 68 25 Loose leaf records — Clinical Records 155 10 House cleaning. 974 08 Occupational therapy 1,812 48 Insurance. 30 00 Incidentals. 45 55 Workingmen's Compensation 889 76 Defense. 162 00 Total operating expenses \$667,936 97 Deduct for permanent improvements and extraordinary expenses 5,244 63 Deduct difference in stock on hand more than January 1, 1943 7,235 92 Amount properly chargeable to maintenance \$655,456 42	Dry goods, uniforms and clothing for patients	1,288 46	
Telephone and telegraph 1,968 24 Laundry repairs, etc. 1,610 13 Garage and ambulance. 665 34 Entertainment. 428 00 Medical library 40 35 Subscriptions. 68 25 Loose leaf records — Clinical Records 155 10 House cleaning. 974 08 Occupational therapy. 1,812 48 Insurance. 30 00 Incidentals. 45 55 Workingmen's Compensation. 889 76 Defense. 162 00 Total operating expenses \$667,936 97 Deduct for permanent improvements and extraordinary expenses. 5,244 63 Deduct difference in stock on hand more than January 1, 1943 7,235 92 Amount properly chargeable to maintenance. \$655,456 42	Stationery, printing, postage, advertising, etc	1,728 01	
Laundry repairs, etc. 1,610 13 Garage and ambulance. 665 34 Entertainment. 428 00 Medical library. 40 35 Subscriptions. 68 25 Loose leaf records — Clinical Records. 155 10 House cleaning. 974 08 Occupational therapy. 1,812 48 Insurance. 30 00 Incidentals. 45 55 Workingmen's Compensation. 889 76 Defense. 162 00 Total operating expenses. \$667,936 97 Deduct for permanent improvements and extraordinary expenses. 5,244 63 Deduct difference in stock on hand more than January 1, 1943 7,235 92 Amount properly chargeable to maintenance. \$655,456 42	Transportation, cartage and freight	107 61	
Garage and ambulance. 665 34 Entertainment. 428 00 Medical library. 40 35 Subscriptions. 68 25 Loose leaf records — Clinical Records. 155 10 House cleaning. 974 08 Occupational therapy. 1,812 48 Insurance. 30 00 Incidentals. 45 55 Workingmen's Compensation 889 76 Defense. 162 00 Total operating expenses \$667,936 97 Deduct for permanent improvements and extraordinary expenses. 5,244 63 Peduct difference in stock on hand more than January 1, 1943 7,235 92 Amount properly chargeable to maintenance. \$655,456 42	Telephone and telegraph	1,968 24	
Entertainment	Laundry repairs, etc	1,610 13	-
Medical library 40 35 Subscriptions 68 25 Loose leaf records — Clinical Records 155 10 House cleaning 974 08 Occupational therapy 1,812 48 Insurance 30 00 Incidentals 45 55 Workingmen's Compensation 889 76 Defense 162 00 Total operating expenses \$667,936 97 Deduct for permanent improvements and extraordinary expenses 5,244 63 Deduct difference in stock on hand more than January 1, 1943 7,235 92 Amount properly chargeable to maintenance \$655,456 42	Garage and ambulance	665 34	
Subscriptions. 68 25 Loose leaf records — Clinical Records. 155 10 House cleaning. 974 08 Occupational therapy. 1,812 48 Insurance. 30 00 Incidentals. 45 55 Workingmen's Compensation. 889 76 Defense. 162 00 Total operating expenses. \$667,936 97 Deduct for permanent improvements and extraordinary expenses. 5,244 63 Deduct difference in stock on hand more than January 1, 1943. 7,235 92 Amount properly chargeable to maintenance. \$655,456 42	Entertainment	428 00	
Loose leaf records — Clinical Records. 155 10 House cleaning. 974 08 Occupational therapy. 1,812 48 Insurance. 30 00 Incidentals. 45 55 Workingmen's Compensation. 889 76 Defense. 162 00 Total operating expenses. \$667,936 97 Deduct for permanent improvements and extraordinary expenses. 5,244 63 Deduct difference in stock on hand more than January 1, 1943. 7,235 92 Amount properly chargeable to maintenance. \$655,456 42	Medical library	40 35	
House cleaning 974 08 Occupational therapy 1,812 48 Insurance 30 00 Incidentals 45 55 Workingmen's Compensation 889 76 Defense 162 00 Total operating expenses \$667,936 97 Deduct for permanent improvements and extraordinary expenses 5,244 63 Sede2,692 34 Deduct difference in stock on hand more than January 1, 1943 7,235 92 Amount properly chargeable to maintenance \$655,456 42	Subscriptions	68 25	
Occupational therapy 1,812 48 Insurance 30 00 Incidentals 45 55 Workingmen's Compensation 889 76 Defense 162 00 Total operating expenses \$667,936 97 Deduct for permanent improvements and extraordinary expenses 5,244 63 Section of the permanent improvements and extraordinary expenses 5,244 63 Deduct difference in stock on hand more than January 1, 1943 7,235 92 Amount properly chargeable to maintenance \$655,456 42	Loose leaf records — Clinical Records	155 10	
Insurance 30 00 Incidentals 45 55 Workingmen's Compensation 889 76 Defense 162 00 Total operating expenses \$667,936 97 Deduct for permanent improvements and extraordinary expenses 5,244 63 Deduct difference in stock on hand more than January 1, 1943 7,235 92 Amount properly chargeable to maintenance \$655,456 42	House cleaning	974 08	
Incidentals	Occupational therapy	1,812 48	
Workingmen's Compensation 889 76 Defense 162 00 Total operating expenses \$667,936 97 Deduct for permanent improvements and extraordinary expenses 5,244 63 Peduct difference in stock on hand more than January 1, 1943 7,235 92 Amount properly chargeable to maintenance \$655,456 42	Insurance	30 00	
Defense. 162 00 Total operating expenses. \$667,936 97 Deduct for permanent improvements and extraordinary expenses. 5,244 63 Section of the permanent improvements and extraordinary expenses. \$662,692 34 Deduct difference in stock on hand more than January 1, 1943. 7,235 92 Amount properly chargeable to maintenance. \$655,456 42	Incidentals	45 55	
Total operating expenses. \$667,936 97 Deduct for permanent improvements and extraordinary expenses. 5,244 63 \$662,692 34 Deduct difference in stock on hand more than January 1, 1943. 7,235 92 Amount properly chargeable to maintenance. \$655,456 42	Workingmen's Compensation	889 76	
Deduct for permanent improvements and extraordinary expenses. 5,244 63 \$662,692 34 Deduct difference in stock on hand more than January 1, 1943. 7,235 92 Amount properly chargeable to maintenance. \$655,456 42	Defense	162 00	
Deduct difference in stock on hand more than January 1, 1943	Total operating expenses		. \$667,936 97
Deduct difference in stock on hand more than January 1, 1943	Deduct for permanent improvements and extraordinary	expenses	. 5,244 63
Amount properly chargeable to maintenance			\$662,692 34
	Deduct difference in stock on hand more than January 1	7,235 92	
Cost per day per patient	Amount properly chargeable to maintenance	. \$655,456 42	
	Cost per day per patient		. 4 13

Sanatorium Division. TABLE NO. 2.

Expenditures in Accordance with the Uniform System of Hospital Accounting.

	Expenditures, Salaries and Expenses.	Totals.	Totals.
Administration.			
Salaries	\$19,346 47		
Expenses	4,259 11	\$23,605 58	\$23,605 58
Professional Care of Patients.		φ20,000 08	φ20,000 0S
Physicians:			
Salaries		19,841 23	
Superintendent of Nurses:		10,011 20	
Salaries		1,771 33	
Supervisors of Nurses:		1,771 00	
Salaries		6,333 11	
Head Nurses:		0,555 11	
Salaries	,	12,589 36	
Surgical Nurse:		12,000 00	
Salary		470 45	
Nurses:		110 10	
Salaries		57.405 87	
Male Nurses:		07,100 01	
Salaries		16,160 05	
Ward Maids:		10,100 00	
Salaries		17,858 27	
Ophthalmologist:		11,000 21	
Salary		1,800 00	
Drug Room:		1,500 00	
Salaries	· ·	2,976 72	
Supervisors:		2,010 12	
Salaries		4,193 00	
		1,100 00	
Medical and Surgical Supplies:		12,036 72	
Expenses		12,000 12	
Salaries	\$3,710 97		
Expenses	2,475 96		
Expenses	2,475 90	6,186 93	
Carried forward		\$159,623 04	\$23,605 58

TABLE NO. 2.— Continued.

	Expenditures, Salaries and Expenses.	Totals.	Totals.
Brought forward		\$159,623 04	\$23,605 58
Laboratory Department:			
Salaries	\$3,831 11		
Expenses	701 81		
Surgical Assistants:		4,532 92	
Salaries		2,999 97	
Dental Department:			
Salaries	\$3,104 14		
Expenses	. 83 48		
Social Service Department:		3,187 62	
Salaries	\$6,449 90		
Expenses	116 55		
Laryngologist:		6,566 45	
Salary		1,199 80	
Care of Patients:		1,100 00	
Expenses.		525 42	
Clinical Department:		323 42	
Salaries	\$3,199 48		
Expenses	155 10		
Religious Service:	155 10	3,354 58	
Salaries		0.000.10	
Occupational Therapy Department:		2,839 16	
	80 417 00		
Salaries	\$2,417 20		
Expenses	1,812 48	4,229 68	
Medical Library:			
Expenses		40 35	189,098 99
Departmental Expenses.			
Ambulance:			
Salaries	\$1,878 00		
Expenses	665 34	\$2,543 34	
Housekeeping Department:			
Saláries	\$50,330 81		
Expenses	14,051 26	64,382 07	
Dietary Department:		01,302 01	
Salaries	\$63,217 60		
Expenses	191,088 96	254,306 56	
		204,500 50	
Carried forward		\$321,231 97	\$212,704 57

TABLE NO. 2.— Concluded.

	Expenditures, Salaries and Expenses.	Totals.	Totals.
Brought forward		\$321,231 97	\$212,704 57
Laundry Department:			
Salaries	\$18,224 20		
Expenses	1,610 13	19,834 33	
Heat, Light and Power:			
Salaries	\$24,339 83		
Expenses	50,135 27	74,475 10	
Storeroom:			
Salaries		4,360 41	419,901 8
Buildings and Grounds.			
Buildings:			
Salaries			
Expenses	9,566 31	\$23,063 19	
Grounds:			
Salaries	· ·		
Expenses	79 64	11,215 64	34,278 83
Workmen's Compensation		\$889 76	889 76
Defense		162 00	162 00
Total operating expenses			\$667,936 97
Deduct for permanent improvements and extraordinary expenses			5,244 63
Net total operating expense			\$662,692 34
Deduct difference in stock on hand more than January 1, 1943			
Amount properly chargeable to maintenance			\$655,456 42
Total patients' days' treatment			1
Cost per day, per patient			\$4 13

TABLE NO. 3.

Revenue from All Sources for the Period of Twelve Months from January 1, 1943, to December 31, 1943.

January 1, 1943, to Dece	mber 31, 19	943.	
Board of Patients:			
Commonwealth of Massachusetts,			
subsidy	\$129,132	97	
State Department of Public Wel-			
fare, Division of Aid and Relief,	2,556		
Board of private patients	2,355	00	
Board of special nurses for pa-	4.0		
tients	167		
Bones and grease and chicken fat.	256	-	
Junk, boxes, etc.	99		
Commission on canteen machines.	31		
Sale of garbage	675	00	
Medical records on patients		00	
New England Telephone Company		0.1	
commissions	109		
Occupational therapy	1,435		
Miscellaneous	64	55	
m			@107 004 CC
Total		•	\$137,004 00
SUSAN H. LEEDS	BEQUEST.		
Balance, January 1, 1943	\$652	73	
Income	416	92	
Total			\$1,069 65
Total expenditures			379 10
1			
Balance, December 31, 1943			\$690 55

Respectfully submitted,

Frederick L. Bogan, M. D.,
Assistant Superintendent.

















